

FY2013 Section 245 Reporting (PA 196 of 2014)
 (Data Source: FY2013)

Section (1) (b) (ii) Current Expenditures (by Program Classification):

Program Classification	Amount
Instruction	\$ 93,572,802
Research	1,365,859
Public Service	33,427
Academic Support	39,033,086
Student Service	14,649,775
Institution Support	26,695,381
Plant Op and Maintenance	16,334,409
Financial Aid	30,106,319
Aux. Enterprises	4,533,487
Mandatory Transfers	6,028,042
Non-Mandatory Transfers	6,086,289
Total	\$ 238,438,876



