

**APPROVAL OF SCHEMATIC DESIGN
FOR THE LIBRARY DRIVE EXTENSION**

A Recommendation

1. **Division and Department:** Finance and Administration, Facilities Management
2. **Introduction:** Fall 2012 enrollment reached a record high of 19,740 students, with over 2,100 full-time equivalent employees. At certain times of day there is significant traffic congestion on and off campus. To help relieve some of this congestion, in particular egress, an extension of Library Drive to the south past the Electrical Substation and then west to Squirrel Road at Cross Creek Road is recommended.

The Oakland University *Transportation Assessment and Plan* states:
“Intersections that have reached or exceed their capacity during the evening include: Squirrel Road/Pioneer Road, Squirrel Road/University Drive...”

A major contributor to the traffic congestion is afternoon north-bound traffic on Squirrel Road which restricts egress from campus. A campus entrance/exit to Squirrel Road at Cross Creek Road (a quarter mile south of Pioneer Road) will supplement the entrances/exits at Pioneer Road, University Drive, and P-1 Parking Lot.

See Attachment A for the proposed schematic design.

Based on a thorough review and evaluation by Facilities Management and Student Leadership, it is recommended that the University seek proposals for architectural, engineering, and construction management services (Professional Services) for the Library Drive Extension to be completed by Fall, 2014 with a total cost not to exceed \$1,950,000.

The project will be financed exclusively with proceeds from the sale of General Revenue Bonds.

Per the Board of Trustees' (Board) Contracting and Employment Appointment Authority Policy “for any capital improvement project that has major aesthetic considerations, the Administration shall obtain Board approval of the schematic design.” Board approval of the attached Library Drive Extension schematic design is requested.

Upon Board approval of the schematic design, the Administration will proceed to seek proposals for Professional Services for this project and seek further Board approvals as required.

3. **Previous Board Action:** None.
4. **Budget Implications:** Beginning in FY2014, upon Board approval, debt service on the Library Drive Extension will be budgeted annually in the University General Fund budget.
5. **Educational Implications:** None.
6. **Personnel Implications:** None.

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7. **University Reviews/Approvals:** This recommendation was formulated by the Associate Vice President for Facilities Management, and reviewed by Student Leadership, the Vice President for Finance and Administration, and President.

8. **Recommendation:**

RESOLVED, that the Board of Trustees approves the schematic design for the Library Drive Extension (Attachment A, as may be immaterially amended during continuing design and construction phases of the project) at a not to exceed cost of \$1,950,000; and, be it further

RESOLVED, that the Board of Trustees authorizes the Vice President for Finance and Administration to proceed with the completion of design of the Library Drive Extension, and perform all acts and deeds required by this resolution, consistent with the project scope and schematic design.

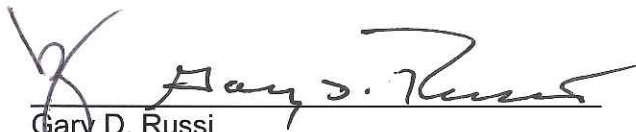
9. **Attachments:** A. Library Drive Extension Schematic Design

Submitted to the President
on 2/7, 2013 by



John W. Beaghan
Vice President for Finance and Administration
and Treasurer to the Board of Trustees

Recommended on 2/7, 2013
to the Board for approval by



Gary D. Russi
President

