## President's Report to the Board of Trustees

Monday, October 14, 2019 Ora Hirsch Pescovitz, M.D.

## Agenda

## I. Fall 2019 Enrollment

II. OU Values
III. Flexible Work Arrangements

Assoc. VP for HR Ron Watson
Asst. VP for Academic HR Joi Cunningham
I. Campus Security

Chief Mark Gordon

## OAKLAND UNIVERSITY

## Fall 2019

Enrollment

## Enrollment Overview

OAKLAND UNIVERSITY.

- Undergraduate

$$
15,543
$$

- Graduate
- Medical School
- Total headcount

```
19,013
```


## OU FTIACs

## OAKLAND UNVERSTIY

## New FTIAC Apps, Admits and Enrolls (Fall)



## FTIAC Class Highlights

- Second largest cohort in OU history
- 33\% first-generation students
- Most diverse class
- Largest Hispanic/Latino population
- Average high school GPA of 3.55
- Average SAT score of 1130
- FTIAC applications
- 2.8\%
- Pell Grant eligible students



## OU Transfers

 UNIVERSTTY
## New Transfers Apps, Admits and Enrolls (Fall)

| 6,000 |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 4,730 5,226 5,590    |  |  |  |  |  |  |  |  |  |  |
| 4,000 |  |  |  |  |  |  |  |  | 4,036 | 3,934 | 4,090 |
| 4,000 | $3,275$ | 2,924 | 3,054 | $3,244$ | 3,115 | 2,905 | 2687 | 2,822 |  |  |  |
| 3,000 | 2,243 2,705 |  |  |  |  |  | 2,687 | - | 2,428 | 2,475 | 2,420 |
| 2,000 | $1,447 \quad 1,597$ | -1,759 | 1,809 | 1,914 | 1,838 | 1,794 | 1,787 | 1,675 | 1,513 | 1,466 | 1614 |
| 1,000 |  |  |  |  |  |  |  |  |  |  |  |


| 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | pplie | - Ad |  |  |  |  |  |  |

## Transfer Class Highlights

- Increase of 10.1\%
- $2^{\text {nd }}$ largest transfer class in the State of Michigan
- Over 300 more than Michigan State
- On par with most academically talented transfer class in OU history
- Added 20 articulation agreements with community colleges



## OU Graduates

## New Graduate Applications, Admits and Enrolls (Fall)



## Student Retention

 UNIVERSITY.
## Status of fall 2018 Undergrads in fall 2019 Term



$\square$ Returned<br>$\square$ Graduated<br>■ Dismissed<br>$\square$ Cancelled<br>$\square$ Unknown

## Full-Time FTIAC Graduation Rates



## Strategic Enrollment Plans

- Continuing financial aid optimization work
- Implementing SEM plan



## Our Foundation

- Mission Statement
- Vision Statement
- Strategic Goals
- Outstanding Academics
- Exemplary Research, Scholarship and Creative Endeavors
- Impactful Community Engagement
- Enhanced Diversity, Equity and Inclusion


## What We Value

- Working with Pontiac leaders on more than 50 community revitalization projects
- Helping Marygrove College students complete their degrees in light of the college closing



## What We Value

- Promoting timely public issues through the Center for Civic Engagement
- Addressing health care and poverty issues through OUWB partnership with Missionary Baptist Church



## What We Value

- Supporting individuals and families dealing with autism through the Lindsay Foundation
- Promoting cultural connections through our Center for Religious Understanding



## What We Value

- Having students, faculty, staff, alumni, retirees and University partners raise more than $\$ 19,000$ in 24 hours for University of the Bahamas
- Project Leaders

- Senior Director, Office for Student Involvement Jean Ann Miller
- Students Chris Russell and Destinee Rule



## OU Values Statement

- Address need to communicate shared values
- Establish OU Values Statement Committee
- Glenn McIntosh, Senior VP, Student Affairs/Chief Diversity Officer
- John Young, VP, University Communications \& Marketing
- Kevin Corcoran, Dean of College of Arts \& Science
- Cynthia Miree, School of Business Administration
- Jo Hairston, Executive Associate to the President
- Kevin Grimm, College of Arts \& Sciences
- Amanda Summers, Director, Brand Initiatives
- Seek input from faculty, staff, students, alumni and others


## OAKLAND UNIVERSITY

## Flexible Work

 ArrangementsRon Watson

Associate Vice President for Human Resources

## Joi Cunningham

Assistant Vice President for Academic Human Resources


## IMPETUS

- In June 2018, President Pescovitz announced a University of Choice initiative to make OU the most desirable place to work in southeastern Michigan.
- Improve employee morale and job satisfaction
- Increase overall productivity and institutional impact
- A 14-member Flexible Work Arrangements Committee was convened to research opportunities and make recommendations.
- The committee used a data-driven process to identify and address employee needs and professional aspirations.


## ADDED SCOPE

- Formalize FWA options outlined in faculty and staff contracts and handbooks, as well as existing informal arrangements
- Variety of arrangements made at various levels throughout the University
- Official records of agreements often not created
- Decentralized administration and oversight



## EXECUTION

- Utilized internal and external research to explore flexible work arrangement options
- Numerous considerations included but were not limited to:
- Readiness/adaptability of OU's existing work culture
- Availability of FWA support resources
- Applicability of FWA options in various work environments across campus
- Continuity of excellent services and high-quality work product



## FWAs - FACULTY PERSPECTIVE

- FWAs long available to faculty include phased retirement, automatic and other tenure clock extensions, alternate teaching load and alternate work assignments (AWA).
- Need exists to better communicate options through a more formal, transparent process.
- AWAs increasing as a result of changing family diversity.


## EVALUATION

## IMPLEMENTATION

- FWA options considered for implementation included:
- Adjusted Meal Periods
- Alternate Work Assignment
- Compensatory Time
- Compressed Work Weeks
- Flex Time

- Job Sharing
- Phased Retirement
- Remote Work
- Shift Swaps
- Telecommuting
- FWA options officially launched in June 2019 include:
- Adjusted Meal Periods
- Alternate Work Assignment
- Compressed Work Weeks
- Flex Time
- Remote Work
- Shift Swaps


## EMPLOYEE RESPONSE



## Moving Forward

- Flexible Work Arrangements Committee will continue its work.
- Based on employee feedback, expanding remote work will be a priority focus in the near term.
- New options are likely to require policy review, additional resources and/or increased administration and oversight.
- Ongoing consideration will focus on
 options with the most beneficial practical and strategic outcomes.


## QUESTIONS?

## OAKLAND UNIVERSITY <br>  <br> OAKLAND <br>  <br> Campus Safety

## Personnel

- 23 Sworn Officers
- 5911 Dispatchers
- 3 Support Services
- Office of Emergency Management

- 8-10 Student Service Aides
- 20+ First Aid Support Team (FAST)



## OUPD Philosophy for Campus Safety

- Community Partnerships include:
- Housing Liaison
- Faculty Training
- Social Media Engagement
- Charity Softball Games
- Shop with a Hero
- Children's Hospital Toy Drive
- Breast Cancer Awareness (October)
- No Shave November - Men's Health



## Emergency Communication Methods

## Outgoing

- Emergency text messaging (with UCM)
- Campus-wide electronic digital signage (24)
- OU and OUPD social networks (Twitter, Facebook)
- Email to all University email addresses
- Campus telephone voice mail messages
- University website
- Local television and radio

Incoming

- Closed Circuit Television (600)
- Intrusion Alarms $\mathbf{( 1 , 2 0 0 )}$
- Blue Light 911 Phones (235)



## Police Services

- Traffic Management
- Campus Patrol Approaches
- Bike Patrol
- Foot Patrol
- Vehicle Patrol
- Incident Reporting
- Criminal Investigations
- Threat Assessments
- Background Checks
- Safe-Walk Program
- Vehicle Jump Start
- Vehicle Lock Out Assistance
- Public Education Presentations



## Education Opportunities

An Educated Community is a Prepared Community

- Community presentations include:
- Rape Aggression Defense (RAD)
- Surviving an Active Assailant
- Stop the Bleed Training
- Weather Safety and Preparedness
- Emergency Preparedness for
 the Classroom
- Alcohol and Drug Awareness


## Oakland University CARE Team

- Centralized reporting location to receive information related to threats or concerning behavior on campus
- Each submission is examined and an appropriate course of action is recommended to University officials
- Members of the CARE Team Core Group include:
- Vice President of Student Affairs (Chair)
- Office of the Dean of Students
- Graham Health Center Staff
- Office of the Dean, School of Education
- Oakland University Police Department


## Future Vision of Campus Safety

- Grow department as demand for police services continues to grow
- K-9 unit in support of large scale events
- Emergency Operations Center Emergency Preparedness
- Adapting police services as community expectations change



## Oakland Untiversity Police Department <br> Questions?

## Staff Training

- Established in 2009 to prepare consortium members to respond to major incidents
- Active Shooter Response-Rescue Task Force
- First Aid, CPR, AED
- Stop the Bleed
- Cultural Sensitivity
- Defensive Tactics
- Trauma Informed


OaklandCounty Ractical ResponseconsortiomGowp Victim Interviewing

- Sexual Assault
- Domestic Violence
- Crisis Intervention Training
- Mental Health


## 911 Dispatch Center for Campus

- Secondary PSAP - 2016
- Service calls in 2019 YTD: 14,458
- Service calls in 2018: 18,792
- Services:
- Complete 911 services
- Safety-Walk-CCTV Systems
- First Contact for Medical Emergencies
- First OUPD contact
- Alarm monitoring and fire response coordination



## Office of Emergency Management

- Stop the Bleed (BCON)
- AED
- Interactive Map (AEDS, BCON, Emergency Blue Lights)
- Storm Ready
- EOC (Emergency Operations Center)

- EMAC (Emergency Management Advisory Committee)
- Building Coordinator


## First Aid Support Team (FAST)

- Student lead team
- Support for large scale events
- Events Worked:
- $\mathbf{1 3}$ events in 2017
- 49 events in 2018
- $\mathbf{7 0}$ projected in 2019


