

FY2019 Section 245 Reporting
Current Expenditures (by Program Classification):
(Data Source: HEIDI FY2017)

Program Classification	2017
Instruction	\$ 111,473,093
Research	\$ 2,110,498
Public Service	\$ 262,117
Academic Support	\$ 53,176,435
Student Service	\$ 26,020,369
Institution Support	\$ 29,178,642
Plant Op and Maintenance	\$ 17,777,051
Financial Aid	\$ 46,759,026
Aux. Enterprises	\$ 4,966,686
Mandatory Transfers	\$ 13,067,249
Non-Mandatory Transfers	\$ 11,482,696
Total	<u>\$ 316,273,862</u>

